

GOVERNMENT OF MEGHALAYA
Accounts at a Glance (at the end of April, 2019)
(UNAUDITED PROVISIONAL FIGURES)
Monthly Key Indicators for the month of April, 2019

(₹ in crores)

Description	Budget Estimates 2019 - 2020	Actual up to (April, 2019)	% Actual to Budget Estimates	
			Current year	Corresponding period of the previous year
1. Revenue Receipts	0.00	308.72	0.00	33.28
(a) Tax Revenue (i+ii+iii+iv+v+vi+vii)	0.00	292.13	0.00	40.28
(i) GST	0.00	0.00	0.00	0.00
(ii) Stamp and Registration Fees	0.00	0.90	0.00	39.83
(iii) Land Revenue	0.00	0.09	0.00	21.25
(iv) Sales Tax	0.00	59.11	0.00	38.11
(v) State Excise Duties	0.00	21.42	0.00	38.83
(vi) State's Share of Union Taxes	0.00	200.85	0.00	0.00
(vii) (v)Other taxes and Duties	0.00	9.76	0.00	58.20
(b) Non-Tax Revenue	0.00	13.53	0.00	24.49
(c) Grants in aid and Contribution	0.00	3.06	0.00	25.73
2. Capital Receipts	12844.61	156.35	1.22	18.81
(a) Recovery of Loans and Advances (Non debt Capital Receipts)	0.00	2.87	0.00	48.48
(b) Other Receipts	0.00	0.00	0.00	0.00
(c) Borrowings and Other Liabilities (Net)	12844.61	153.48	1.19	16.79
3. Total Receipts (1+2)	12844.61	465.07	3.62	32.85
4. Revenue Expenditure (a+b+c+d+e)	11895.84	465.07	3.91	0.00
(a) Expenditure on Revenue Account {(excluding (b), (c), (d) & (e))}	7216.11	91.93	1.27	35.31
(b) Expenditure on Interest Payments	746.11	30.92	4.14	0.00
(c) Expenditure Salaries/Wages	3907.29	254.84	6.52	40.38
(d) Expenditure on Pension	0.77	87.38	11348.05	0.00
(e) Expenditure on Subsidy	25.56	0.00	0.00	0.00
5. Capital Expenditure (a+b)	948.77	0.00	0.00	0.00
(a) Expenditure on Capital Account {(excluding (b))}	948.77	0.00	0.00	8.11
(b) Expenditure on Salaries/Wages	0.00	0.00	0.00	0.00
6. Sector Wise Expenditure				0.00
(i) General Sector	2823.56	246.28	8.72	0.00
(a) Revenue	2783.17	246.28	8.85	0.00
(b) Capital	40.39	0.00	0.00	0.00
(ii) Social Sector	5176.68	101.22	1.96	0.00
(a) Revenue	4986.55	101.22	2.03	0.00
(b) Capital	190.13	0.00	0.00	0.00
(iii) Economic Sector	4844.38	117.56	2.43	0.00
(a) Revenue	4126.13	117.56	2.85	0.00
(b) Capital	718.25	0.00	0.00	0.00
(iv) Grants-in-Aid-Contributions	0.00	0.00	0.00	0.00
7. Total Expenditure (4+5)	12844.61	465.07	3.62	0.00
8. Loans and Advances Disbursed	0.00	0.00	0.00	0.00
9. Revenue Surplus (+)/Deficit (-) (1-4)	-11895.84	-156.35	1.31	0.00
10. Fiscal/Surplus (+)/Deficit (-) [{ 1 + 2(a) + 2(b) }] - [(7+8)]	-12844.61	-153.48	1.19	0.00
11. Primary Deficit (-)/Surplus(+) [{ 1 + 2(a)+2(b) }] - [{ 4(a)+(c)+(d)+(e) } + 5 + 8]	-10200.96	-122.56	1.20	0.00

GOVERNMENT OF MEGHALAYA**Monthly Trend**

(Format of the progressive figures)

REVENUE RECEIPTS

(Refer to Item No. 1(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	292.13	292.13	336.20	336.20
MAY			316.26	652.46
JUNE			241.61	894.07
JULY			885.36	1779.43
AUGUST			304.52	2083.95
SEPTEMBER			881.50	2965.45
OCTOBER			448.39	3413.84
NOVEMBER			483.28	3897.12
DECEMBER			492.64	4389.76
JANUARY			329.27	4719.03
FEBRUARY			578.31	5297.34
MARCH (PRELIMINARY)			1384.97	6682.31
MARCH (SUPPLEMENTARY)			0.00	6682.31

Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS
(Refer to Item No. 1(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	13.53	13.53	10.57	10.57
MAY			14.31	24.88
JUNE			14.83	39.71
JULY			16.10	55.81
AUGUST			113.82	169.63
SEPTEMBER			56.34	225.97
OCTOBER			22.82	248.79
NOVEMBER			15.23	264.02
DECEMBER			14.60	278.62
JANUARY			37.61	316.23
FEBRUARY			47.03	363.26
MARCH (PRELIMINARY)			64.35	427.61
MARCH (SUPPLEMENTARY)			0.09	427.70

Monthly Trend
(Format of the progressive figures)
REVENUE RECEIPTS
(Refer to Item No. 1(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	3.06	3.06	47.22	47.22
MAY			44.90	92.12
JUNE			69.85	161.97
JULY			82.16	244.13
AUGUST			56.16	300.29
SEPTEMBER			721.23	1021.52
OCTOBER			460.95	1482.47
NOVEMBER			62.60	1545.08
DECEMBER			108.58	1653.66
JANUARY			144.05	1797.71
FEBRUARY			431.06	2228.77
MARCH (PRELIMINARY)			378.75	2607.52
MARCH (SUPPLEMENTARY)			1.09	2608.61

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	2.87	2.87	1.11	1.11
MAY			1.59	2.70
JUNE			3.28	5.98
JULY			0.08	6.06
AUGUST			1.74	7.80
SEPTEMBER			1.66	9.46
OCTOBER			1.67	11.13
NOVEMBER			1.59	12.72
DECEMBER			2.44	15.16
JANUARY			0.04	15.20
FEBRUARY			0.53	15.73
MARCH (PRELIMINARY)			2.28	18.01
MARCH (SUPPLEMENTARY)			0.00	18.01

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	NIL	NIL	NIL	NIL
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER				
OCTOBER				
NOVEMBER				
DECEMBER				
JANUARY				
FEBRUARY				
MARCH (PRELIMINARY)				
MARCH (SUPPLEMENTARY)				

Monthly Trend
(Format of the progressive figures)
CAPITAL RECEIPTS
(Refer to Item No. 2(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	153.48	153.48	-79.95	-79.95
MAY			219.51	139.56
JUNE			883.70	1023.26
JULY			-780.94	242.32
AUGUST			170.15	412.47
SEPTEMBER			-363.75	48.72
OCTOBER			-208.77	-160.05
NOVEMBER			165.38	5.33
DECEMBER			971.65	976.98
JANUARY			18.87	995.85
FEBRUARY			-296.57	699.28
MARCH (PRELIMINARY)			1192.70	1891.98
MARCH (SUPPLEMENTARY)			5.94	1897.92

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	91.93	91.93		
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER			1543.79	1543.79
OCTOBER			285.59	1829.38
NOVEMBER			288.33	2117.71
DECEMBER			613.66	2731.37
JANUARY			268.70	3000.07
FEBRUARY			230.30	3230.37
MARCH (PRELIMINARY)			1953.62	5183.99
MARCH (SUPPLEMENTARY)			7.30	5191.29

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4 (b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	30.92	30.92		
MAY				
JUNE				
JULY				
AUGUST				173.36
SEPTEMBER			79.27	252.63
OCTOBER			35.46	288.09
NOVEMBER			46.23	334.32
DECEMBER			41.82	376.14
JANUARY			34.94	411.08
FEBRUARY			29.11	440.19
MARCH (PRELIMINARY)			88.47	528.66
MARCH (SUPPLEMENTARY)			0.00	528.66

Monthly Trend
(Format of the progressive figures)
REVENUE EXPENDITURE
(Refer to Item No. 4(c) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	254.84	254.84		
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER			1561.59	1561.59
OCTOBER			276.13	1837.72
NOVEMBER			265.50	2103.22
DECEMBER			552.30	2655.52
JANUARY			114.06	2769.58
FEBRUARY			283.20	3052.78
MARCH (PRELIMINARY)			300.55	3353.33
MARCH (SUPPLEMENTARY)			-0.16	3353.17

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(d) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	87.38	87.38		
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER			445.73	445.73
OCTOBER			87.57	533.30
NOVEMBER			79.06	612.36
DECEMBER			121.63	733.99
JANUARY			65.19	799.18
FEBRUARY			96.72	895.60
MARCH (PRELIMINARY)			100.28	995.88
MARCH (SUPPLEMENTARY)			-0.02	995.86

Monthly Trend

(Format of the progressive figures)

REVENUE EXPENDITURE

(Refer to Item No. 4(e) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00		
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER			1.24	1.24
OCTOBER			1.15	2.39
NOVEMBER			0.00	2.39
DECEMBER			19.00	21.39
JANUARY			0.88	22.27
FEBRUARY			0.13	22.40
MARCH (PRELIMINARY)			36.40	58.80
MARCH (SUPPLEMENTARY)			0.00	58.80

Monthly Trend
(Format of the progressive figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(a) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.00	0.00
MAY			27.77	27.77
JUNE			241.31	269.08
JULY			3.61	272.69
AUGUST			11.65	284.34
SEPTEMBER			152.13	436.47
OCTOBER			39.16	475.63
NOVEMBER			48.92	524.55
DECEMBER			241.49	766.04
JANUARY			27.10	793.14
FEBRUARY			109.75	902.89
MARCH (PRELIMINARY)			514.39	1417.28
MARCH (SUPPLEMENTARY)			0.00	1417.28

Monthly Trend
(Format of the progressive figures)
CAPITAL EXPENDITURE
(Refer to Item No. 5(b) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00		
MAY				
JUNE				
JULY				
AUGUST				
SEPTEMBER			0.00	0.00
OCTOBER			0.00	0.00
NOVEMBER			0.00	0.00
DECEMBER			0.00	0.00
JANUARY			0.00	0.00
FEBRUARY			0.00	0.00
MARCH (PRELIMINARY)			0.00	0.00
MARCH (SUPPLEMENTARY)			0.00	0.00

Monthly Trend
(Format of the progressive figures)
LOANS AND ADVANCES DISBURSED
(Refer to Item No. (8) of Monthly Accounts at a Glance)

(₹ in Crores)

Months	2019-20		2018-19	
	Monthly	Progressive	Monthly	Progressive
APRIL	0.00	0.00	0.01	0.01
MAY			0.00	0.01
JUNE			0.00	0.01
JULY			0.00	0.01
AUGUST			29.66	29.67
SEPTEMBER			0.00	29.67
OCTOBER			0.00	29.67
NOVEMBER			0.05	29.72
DECEMBER			0.01	29.73
JANUARY			18.96	48.69
FEBRUARY			11.14	60.15
MARCH (PRELIMINARY)			29.34	89.49
MARCH (SUPPLEMENTARY)			0.00	89.49